

## Freedom of Information Act 2000

### The Royal Cornwall Hospitals NHS Trust Response to Information request

**Date Request Received: 19<sup>th</sup> August 2025**

**FOI Ref No 29979**

#### Requested Information:

1. Spend on Insourcing from May 2025-end of July 2025, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. cardiology £1000- echo cardiogram £1000- company x £1000
2. The budget for each specialty for insourcing
3. Confirm the contract start and end date for each specialty
4. What frameworks were used for each specialty and was there direct awards and if so, who was they awarded to and what specialty
5. What was the service, e.g. theatres, outpatient, or diagnostic

#### Response:

1.

| Supplier                                          | Service         | Spend May '25 - Jul '25 |
|---------------------------------------------------|-----------------|-------------------------|
| (35469) Bone & Joint Solutions                    | Orthopaedics    | 103,339                 |
| (8757) Fresenius Medical Care Renal Services Ltd. | Nephrology      | 262,306                 |
| (3953) Kernow Anaesthetic Services LLP            | Anaesthetics    | 119,195                 |
| (43844) Kernow Surgical Partnership LLP           | Breast Surgery  | 12,876                  |
|                                                   | General Surgery | 9,884                   |
|                                                   | Urology         | 15,384                  |
| (2109) Medinet                                    | Cardiology      | 47,187                  |
|                                                   | General Surgery | 55,870                  |
|                                                   | Urology         | 11,174                  |
| (3601) Peninsula Anaesthetics                     | Anaesthetics    | 750                     |

|                                |                 |         |
|--------------------------------|-----------------|---------|
| (3244) The Critical List LLP   | Critical Care   | 11,758  |
| (1854) The Endoscopy Group Ltd | Endoscopy       | 271,440 |
| (36508) Your Medical Services  | Cardiology      | 155,832 |
|                                | Respiratory     | 96,261  |
|                                | Neurology       | 169,557 |
|                                | Neurophysiology | 326,416 |

2.

| Supplier                                          | Service         | Budget               |
|---------------------------------------------------|-----------------|----------------------|
| (35469) Bone & Joint Solutions                    | Orthopaedics    | Budget matches spend |
| (8757) Fresenius Medical Care Renal Services Ltd. | Nephrology      |                      |
| (3953) Kernow Anaesthetic Services LLP            | Anaesthetics    |                      |
| (43844) Kernow Surgical Partnership LLP           | Breast Surgery  |                      |
|                                                   | General Surgery |                      |
|                                                   | Urology         |                      |
| (2109) Medinet                                    | Cardiology      |                      |
|                                                   | General Surgery |                      |
|                                                   | Urology         |                      |
| (3601) Peninsula Anaesthetics                     | Anaesthetics    |                      |
| (3244) The Critical List LLP                      | Critical Care   |                      |
| (1854) The Endoscopy Group Ltd                    | Endoscopy       |                      |
| (36508) Your Medical Services                     | Cardiology      |                      |
|                                                   | Respiratory     |                      |
|                                                   | Neurology       |                      |
|                                                   | Neurophysiology |                      |

3. All contracts start and end 1/4/25 – 31/3/26

4. These contracts were all direct award C's under PSR

5.

| Supplier                                          | Service         | Service Type             |
|---------------------------------------------------|-----------------|--------------------------|
| (35469) Bone & Joint Solutions                    | Orthopaedics    | Theatre                  |
| (8757) Fresenius Medical Care Renal Services Ltd. | Nephrology      | Outpatients              |
| (3953) Kernow Anaesthetic Services LLP            | Anaesthetics    | Theatre                  |
| (43844) Kernow Surgical Partnership LLP           | Breast Surgery  | Theatre / Outpatients    |
|                                                   | General Surgery | Theatre / Outpatients    |
|                                                   | Urology         | Theatre / Outpatients    |
| (2109) Medinet                                    | Cardiology      | Theatre / Outpatients    |
|                                                   | General Surgery | Theatre / Outpatients    |
|                                                   | Urology         | Theatre / Outpatients    |
| (3601) Peninsula Anaesthetics                     | Anaesthetics    | Theatre                  |
| (3244) The Critical List LLP                      | Critical Care   | Theatre                  |
| (1854) The Endoscopy Group Ltd                    | Endoscopy       | Diagnostic / Outpatients |
| (36508) Your Medical Services                     | Cardiology      | Theatre / Outpatients    |
|                                                   | Respiratory     | Theatre / Outpatients    |
|                                                   | Neurology       | Theatre / Outpatients    |
|                                                   | Neurophysiology | Theatre / Outpatients    |

**Attachment(s):**

No Attachment(s)

**Date Response sent: 17<sup>th</sup> September 2025**

