

**Freedom of Information Act 2000**

**The Royal Cornwall Hospitals NHS Trust Response to Information request**

**Date Request Received: 3<sup>rd</sup> July 2025**

**FOI Ref No 29434**

**Requested Information:**

1.
  - a. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
    - Total trust spend with framework agencies for locum nurses
  - b. Please provide a further breakdown for locum nurses by:
    - Spend per band
    - Spend per specialty
    - Spend per agency name
  
2.
  - a. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
    - Total trust spend with off framework agencies for locum nurses
  - b. Please provide a further breakdown for locum nurses by:
    - Spend per band
    - Spend per specialty
    - Spend per agency name
  
3.
  - a. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
    - Total trust spend with the internal trust bank or associated external provider for locum nurses
  - b. Please provide a further breakdown for locum nurses by:
    - Spend per band
    - Spend per specialty
    - Spend per agency name
  
4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)
  
5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)

**Response:**

1.
  - a. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
    - Total trust spend with framework agencies for locum nurses
  - b. Please provide a further breakdown for locum nurses by:
    - Spend per band
    - Spend per specialty
    - Spend per agency name

Row Labels	Sum of Actual Cost
<b>EM</b>	<b>6055.38</b>
Band 5 RN	6055.38
<b>EP</b>	<b>429582.04</b>
Band 5 RN	418796.98
Band 5 RNP	10508.52
Band 6 RN	276.54
<b>GLM</b>	<b>15955.52</b>
Band 5 ODP	15955.52
<b>IM</b>	<b>127546.84</b>
Band 5 ODP	685.71
Band 5 RN	126861.13
<b>YW</b>	<b>39953.35</b>
Band 5 ODP	11636.78
Band 5 TN	5593.95
Band 6	
OncN	11107.94
Band 6 RN	11338.14
Band 6 TN	276.54
<b>Grand Total</b>	<b>619093.13</b>

EM = Emferm

EP= Emergency Personal

GLM = Globe locums

IM = Interact Medical

YW= Yourworld

2.
  - a. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
    - Total trust spend with off framework agencies for locum nurses
      - **Royal Cornwall Hospitals NHS Trust (RCHT) does not use off framework Nursing Agencies**
  - b. Please provide a further breakdown for locum nurses by:

- Spend per band
  - Spend per specialty
  - Spend per agency name
    - **Not Applicable**
- 3.
- a. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
- Total trust spend with the internal trust bank or associated external provider for locum nurses
    - **£1,543,102**
- b. Please provide a further breakdown for locum nurses by:
- Spend per band
  - Spend per specialty
  - Spend per agency name
    - **All trust Internal Bank Staff**

Care Group (T)	Cat4 (T)	Sum of Amount
Acute & Emergency Medicine	A4C Band 5	430,460
	A4C Band 6	42,139
	A4C Band 7	17,121
	A4C Band 8a	4,571
<b>Acute &amp; Emergency Medicine Total</b>		<b>494,291</b>
Anaesthetics Critical Care & Theatres	A4C Band 5	120,329
	A4C Band 6	18,303
	A4C Band 7	3,515
	A4C Band 8a	930
<b>Anaesthetics Critical Care &amp; Theatres Total</b>		<b>143,077</b>
Clinical Support	A4C Band 5	13,466
	A4C Band 6	22,320
	A4C Band 7	3,966
<b>Clinical Support Total</b>		<b>39,752</b>
Corporate	A4C Band 5	11,771
	A4C Band 6	2,470
	A4C Band 7	9,567
<b>Corporate Total</b>		<b>23,808</b>
General Surgery & Cancer	A4C Band 5	109,567
	A4C Band 6	18,445
	A4C Band 7	11,258
	A4C Band 8b	1,406
<b>General Surgery &amp; Cancer Total</b>		<b>140,675</b>
Peripheral Sites	A4C Band 5	173,511
	A4C Band 6	7,149
	A4C Band 7	1,030
	A4C Band 8a	9,189
<b>Peripheral Sites Total</b>		<b>190,878</b>
Specialist Services & Surgery	A4C Band 5	77,112
	A4C Band 6	1,264
	A4C Band 7	2,322
<b>Specialist Services &amp; Surgery Total</b>		<b>80,698</b>
Women Children & HIV Services	A4C Band 5	133,443
	A4C Band 6	225,899
	A4C Band 7	67,332
	A4C Band 8a	3,250
<b>Women Children &amp; HIV Services Total</b>		<b>429,923</b>
<b>Grand Total</b>		<b>1,543,102</b>

4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)
  - **2837 Shifts**
  
5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)
  - **93 shifts**

**Attachment(s):**

No Attachment(s)

**Date Response sent: 6<sup>th</sup> August 2025**