

Freedom of Information Act 2000

The Royal Cornwall Hospitals NHS Trust Response to Information request

Date Request Received: 24th June 2025

FOI Ref No 29303

Requested Information:

Please can you provide me with the following information about your staffing costs/use for FY2024/25 –

1. Total Bank Hours –
Total Bank Spend –

Please also provide the split of the above by job type
2. Total Agency Hours –
Total Agency Spend –

Please also provide the split of the above by job type
3. Please share the companies and systems you use to manage the above -
For **Nurses** we use –
 - Company Name –
 - System Name –
 - Contract start and end date –

For **HCA**s we use –

- Company Name –
- System Name –
- Contract start and end date –

For **Doctors** we use –

- Company Name –
- System Name –
- Contract start and end date –

For **AHP/HCS**s we use –

- Company Name –
- System Name –
- Contract start and end date –

For **Non-Clinical** roles we use –

- Company Name –
- System Name –
- Contract start and end date –

Response:

1.

Row Labels	Sum of Actual Cost
A&C	1132134.23
Additional Clinical Services	206271.51
Allied Health Professionals	495105.01
Estates and Ancillary	759235.12
Healthcare Scientists	17211.66
Medics	1817784.39
Midwifery	551851.6
Nursing	5795155.11
Other	6992.8
Scientific, Therapeutic & Tech	29659.3
Theatres	119848
Grand Total	10931248.73

2.

Row Labels	Sum of Actual Cost
Band 3 ATO	3867.65
Band 4 SSD S	462.24
Band 5 ODP	126071.25
Band 5 ODP Proj	4147.65
Band 5 RN	4023722.28
Band 5 RNP	20919.29
Band 5 SN	0
Band 5 TN	92837.38
Band 6 ODP	71062.83
Band 6 OncN	120125.31
Band 6 RN	2764.92
Band 6 SN	9748.07
Band 6 TN	34464.28
Band 7 A&C	2844.6
Grand Total	4513037.75

3.

For **Nurses** we use –

- Company Name – RL Datix
- System Name – Optima
- Contract start and end date – Ends November 2025

For **HCA**s we use –

- Company Name – As above
- System Name – As above
- Contract start and end date – As above

For **Doctors** we use –

- Company Name – RL Datix
- System Name – Optima for bank, Staff Direct for Agency
- Contract start and end date – Ends November 2025

For **AHP/HCS**s we use –

- Company Name – RL Datix
- System Name – Optima for bank, Staff Direct for Agency
- Contract start and end date – Ends November 2025

For **Non-Clinical** roles we use –

- Company Name - RL Datix
- System Name – Optima for bank, Staff Direct for Agency
- Contract start and end date - Ends November 2025

Attachment(s):

No Attachment(s)

Date Response sent: 17th July 2025