

Freedom of Information Act 2000

The Royal Cornwall Hospitals NHS Trust Response to Information request

Date Request Received: 28th January 2025

FOI Ref No 27580

Requested Information:

1.
 - a) In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:
 - Total trust spend with framework agencies for locum AHP/HSS staffing.
 - b) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name
2.
 - a) In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:
 - Total trust spend with off-framework agencies for locum AHP/HSS staffing.
 - b) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name
3.
 - a) In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:
 - Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing
 - b) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per grade
 - Spend per specialty
 - Spend per internal or associated external provider
4. Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st October 2024 to 31st December 2024

Response:

1.

a) In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum AHP/HSS staffing.
 - **£198,810**

b) Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
 - **Band 6 - £64,561**
 - **Band 7 - £134, 249**
- Spend per specialty
 - **Echo Cardiography - £7,066**
 - **Chem Lab BMS - £6,868**
 - **CT Radiography - £108,322**
 - **Other BMS - £14,733**
 - **Dietician - £2,191**
 - **Occupation Therapy - £4,862**
 - **Physical Therapy - £15,087**
 - **X – Ray - £39,680**
- Spend per agency name
 - **Globe Locums - £135,803**
 - **RIG Locums - £13,263**
 - **Tripod - £39,680**
 - **Your World - £10,065**

2.

a) In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with off-framework agencies for locum AHP/HSS staffing.
 - **N/A**

b) Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band - **N/A**
- Spend per specialty – **N/A**
- Spend per agency name – **N/A**

3.

| Service (T) | Account (T) | Cat4 (T) | Sum of Amount |
|---|------------------------------------|-------------|----------------|
| Acute Paediatrics | Bank - Allied Health Professionals | A4C Band 6 | 2,602 |
| Acute Paediatrics Total | | | 2,602 |
| Bodmin - Community Diagnostic Centre | Bank - Allied Health Professionals | A4C Band 5 | 1,198 |
| | | A4C Band 6 | 797 |
| | | A4C Band 8b | 1,783 |
| Bodmin - Community Diagnostic Centre Total | | | 3,778 |
| Cardiology | Bank - Healthcare Scientists | A4C Band 7 | 1,359 |
| Cardiology Total | | | 1,359 |
| Clinical Imaging | Bank - Allied Health Professionals | A4C Band 5 | 40,765 |
| | | A4C Band 6 | 114,526 |
| | | A4C Band 7 | 9,958 |
| | | A4C Band 8a | 441 |
| Clinical Imaging Total | | | 165,691 |
| Community Paediatrics | Bank - Allied Health Professionals | A4C Band 5 | 1 |
| | | A4C Band 6 | 0 |
| | | A4C Band 7 | 23 |
| Community Paediatrics Total | | | 24 |
| Medical Physics | Bank - Healthcare Scientists | A4C Band 7 | 11,098 |
| Medical Physics Total | | | 11,098 |
| Obs & Gynae | Bank - Allied Health Professionals | A4C Band 6 | 1,457 |
| | | A4C Band 7 | 77 |
| Obs & Gynae Total | | | 1,533 |
| Oncology | Bank - Allied Health Professionals | A4C Band 6 | 7,178 |
| | | A4C Band 7 | 817 |
| Oncology Total | | | 7,995 |
| Ophthalmology | Bank - Allied Health Professionals | A4C Band 6 | 257 |
| | | A4C Band 7 | 1,221 |
| Ophthalmology Total | | | 1,477 |
| Pain Services | Bank - Allied Health Professionals | A4C Band 5 | 16 |
| Pain Services Total | | | 16 |
| Pathology | Bank - Healthcare Scientists | A4C Band 7 | 5,427 |
| Pathology Total | | | 5,427 |
| Pharmacy | Bank - Allied Health Professionals | A4C Band 5 | 393 |
| Pharmacy Total | | | 393 |
| St Austell Surgical Hub | Bank - Allied Health Professionals | A4C Band 5 | 356 |
| | | A4C Band 6 | 1,136 |
| St Austell Surgical Hub Total | | | 1,491 |
| Theatres | Bank - Allied Health Professionals | A4C Band 5 | 4,332 |
| | | A4C Band 6 | 26,223 |
| Theatres Total | | | 30,555 |
| Therapies | Bank - Allied Health Professionals | A4C Band 4 | 3,633 |

| | | | |
|--|---|------------|----------------|
| | | A4C Band 5 | 1,110 |
| | | A4C Band 6 | 41,782 |
| | | A4C Band 7 | 8,569 |
| Therapies Total | | | 55,093 |
| Vascular | Bank - Healthcare Scientists | A4C Band 7 | 357 |
| Vascular Total | | | 357 |
| West Cornwall - Community Diagnostic Centre | Bank - Allied Health Professionals | A4C Band 6 | 4,556 |
| | | A4C Band 7 | 206 |
| West Cornwall - Community Diagnostic Centre Total | | | 4,762 |
| West Cornwall Hospital | Bank - Allied Health Professionals | A4C Band 5 | 1,187 |
| | | A4C Band 6 | 1,214 |
| West Cornwall Hospital Total | | | 2,402 |
| Trauma & Orthopaedics | Bank - Allied Health Professionals | A4C Band 5 | 1,606 |
| | | A4C Band 6 | 638 |
| | | A4C Band 7 | 11,194 |
| Trauma & Orthopaedics Total | | | 13,438 |
| Grand Total | | | 309,491 |

4. Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st October 2024 to 31st December 2024
 - **£386,000 for agency AHP/HSS**

Attachment(s):

No Attachments

Date Response sent: 3rd June 2025