

**Freedom of Information Act 2000**

**The Royal Cornwall Hospitals NHS Trust Response to Information request**

**Date Request Received: 23<sup>rd</sup> April 2025**

**FOI Ref No 28568**

**Requested Information:**

1. In the period 1<sup>st</sup> December 2024 – 1<sup>st</sup> March 2025 what is your “on” Framework Agency expenditure and total number of hours filled for AHP / HSS Please break down per month.
2. In the period 1<sup>st</sup> December 2024 – 1<sup>st</sup> March 2025 what is your “Off” Framework Agency expenditure and total number of hours filled for AHP/HSS? Please break down per month.
  - Please provide a further breakdown by: spend per grade and spend per agency name.
3. Do you have an in-house temporary staffing team to manage your agency requests OR is this outsourced to a Master Vendor or Neutral Vendor provider? – if outsourced, what is the name of the company?
4. If outsourced, what was the start date and expiry date of the contract with this provider?
5. What is your current Bank staff fill rate for AHP/HSS?
6. What is your current Agency fill rate for AHP/HSS?
7. How many agencies are currently supplying the Trust with AHP/HSS staff and what are their names?
8. Who is head of your procurement or temporary staffing team responsible for approving framework agencies who are wishing to join your preferred supplier list and what are their contact details?

**Response:**

- 1. HSS/AHP Agency Spend Dec-24 to Mar-25 - On Framework**  
£197,408.20 spend for the period, 4177 hours (Dec;1439 hours Jan;1353 hrs Feb;1385 hrs)
- 2. HSS/AHP Agency Spend Dec-24 to Mar-25 - OFF Framework**  
N/A
- 3. HSS/AHP Vendor**  
In-house
- 4. HSS/AHP Contract Detail**  
N/A
- 5. HSS/AHP Bank Fill Rates**  
N/A
- 6. HSS/AHP Agency Fill Rates**  
N/A
- 7. HSS/AHP Number of supplying Agencies**  
- Please see appendix one
- 8. Head of Procurement – James Leaver**

**Attachment(s):**

Appendix one - FOI Ref 28568 Agencies List

**Date Response sent: 23<sup>rd</sup> May 2025**