Freedom of Information Act 2000

The Royal Cornwall Hospitals NHS Trust Response to Information request

Date Request Received: 9th April 2025 FOI Ref No 28378

Requested Information:

Please can I request the below information on the utilisation of Insourcing for the following period 01/01/2025-31/03/2025

1. Total spend during the period for Insourcing for the below specialties:

   - Neurology
   - Neurophysiology
   - Dermatology
   - Gastroenterology
   - Endoscopy
   - Cardiology
   - Respiratory
   - Orthodontics / Dental
   - OMFS
   - ENT
   - Rheumatology
   - Gynaecology

2. Please break the spend down by insourcing company

3. Please confirm if there was a budget for insourcing for the specialties outlined during the same period

4. What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.
5. Was it a fully managed service or Team provision

6. Please can you confirm the Frameworks utilised for each specialty

7. Please confirm any direct awards or mini competitions which are being utilised for each specialty

8. Total procedures completed by insourcing companies for the specialties outlined during the same period

Response:

1. Total spend during the period for Insourcing for the below specialties:

   - Neurology - £0
   - Neurophysiology - £160,912.38
   - Dermatology - £31,680.00
   - Gastroenterology - £0
   - Endoscopy - £279,077.00
   - Cardiology - £19,131.52
   - Respiratory - £18,895
   - Orthodontics / Dental - £0
   - OMFS - £0
   - ENT - £0
   - Rheumatology - £0
   - Gynaecology - £0

2. Please break the spend down by insourcing company

   Ultra Cardiac – £2,619.52
   Your Medical Services - £227,999.38
   The Medical and Diagnostic Care Group Limited - £279,077.00

3. Please confirm if there was a budget for insourcing for the specialties outlined during the same period

   Dermatology - No budget.
   Endoscopy - Budget matches spend.
   Neurophysiology – Budget matches spend.
   Cardiology – Budget matches spend.
   Respiratory - Budget matches spend.

4. What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.

Derm:-	New outpatient Paediatric Clinics
Endoscopy :-	Diagnostic
Neurophysiology:-	Diagnostic & Outpatient
Cardiology:-	Diagnostic
Respiratory:-	Diagnostic & Outpatient

5. Was it a fully managed service or Team provision

Derm :-	Clinician led service
Endoscopy :-	Full team
Neurophysiology:-	Full team
Cardiology:-	Full team
Respiratory:-	Full team

6. Please can you confirm the Frameworks utilised for each specialty

   No frameworks used

7. Please confirm any direct awards or mini competitions which are being utilised for each specialty

   PSR Direct award C

8. Total procedures completed by insourcing companies for the specialties outlined during the same period

   Providing the number of procedures will allow the pricing agreed with the supplier to be identified. This information is therefore commercially sensitive and exempt form disclosure.

   - **Section 43 (2) - Commercial Sensitivity (qualified)**

     Regarding your request for the total procedures completed by insourcing companies for the specialities outlined during the same period, the Royal Cornwall Hospital Trust have considered this part of your request and after careful consideration, have concluded that the information requested is exempt from disclosure under Section 43 (2) of the Freedom of Information Act 2000:

     43 (2) Information is exempt from disclosure under this Act as it would, or would be likely to, prejudice the commercial interests of any person (including the public authority holding it). The disclosure of this information would allow a unit price to be established. This would, or would be likely to, prejudice any future price negotiations between the Trust and suppliers.

     Exemption 43 (2) is a qualified exemption, and the Royal Cornwall Hospital Trust have fully considered the balance of public interest and are satisfied that the public interest in withholding the information outweighs the public interest in disclosing it. The Trust considers that there is a real likelihood of harm arising to its own commercial interests.

Attachment(s):

No Attachment

Date Response sent: 19th May 2025