

Freedom of Information Act 2000

The Royal Cornwall Hospitals NHS Trust Response to Information request

Date Request Received: 7th April 2025

FOI Ref No 28332

Requested Information:

1. In the period 1st January 2025 to 31st March 2025 please provide a breakdown of:
 - Total trust spend with framework agencies for locum nurses
 - Please provide a further breakdown for locum nurses by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name
2. In the period 1st January 2025 to 31st March 2025 please provide a breakdown of:
 - Total trust spend with off framework agencies for locum nurses
 - Please provide a further breakdown for locum nurses by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name
3. In the period 1st January 2025 to 31st March 2025 please provide a breakdown of:
 - Total trust spend with the internal trust bank or associated external provider for locum nurses
 - Please provide a further breakdown for locum nurses by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name
4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st January 2025 to 31st March 2025)
5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st January 2025 to 31st March 2025)

Response:

1. Total On Framework Agency Spend – Jan-25 to Mar-25

Chair: David Allen OBE
Chief Executive: Steve Williamson



Outstanding
Care for One+All

a. By Banding

	Jan-25	Feb-25	Mar-25	Grand Total
AfC Band 5	£341,664.34	£342,203.88	£331,307.81	£1,015,176.02
AfC Band 6	£128,656.13	£125,725.50	£149,619.41	£404,001.03

b. By Speciality

	Jan-25	Feb-25	Mar-25	Grand Total
Anaesthetics, Critical Care and Theatres	£64,999.67	£51,253.74	£59,228.76	£175,482.17
General Surgery and Cancer	£44,620.45	£53,515.62	£54,461.52	£152,597.59
Specialist Medicine	£77,187.02	£79,139.50	£81,936.94	£238,263.45
Specialist Services and Surgery	£16,439.71	£13,211.27	£17,823.28	£47,474.25
St Michaels Hospital	£2,684.91	£4,162.76	£2,067.52	£8,915.18
Urgent, Emergency and Trauma	£225,648.56	£229,450.10	£225,574.57	£680,673.22
West Cornwall Hospital	£2,339.35	£7,560.65	£12,948.32	£22,848.31
Women, Children & Sexual Health	£36,400.82	£29,635.74	£26,886.33	£92,922.89

c. By Agency

The trust does not give this information as it is commercially sensitive information

2. Total OFF Framework Agency Spend – Jan-25 to Mar-25

The trust does not use off framework agencies

a. By Banding – N/a

b. By Speciality – N/a

c. By Agency – N/a

3. Total BANK Spend – Jan-25 to Mar-25

a. By Banding

	Jan-25	Feb-25	Mar-25	Grand Total
AfC Band 5	260,648	332,974	426,130	1,019,752
AfC Band 6	75,813	118,410	169,414	363,637
AfC Band 7	27,955	39,199	58,869	126,023
AfC Band 8a	5,729	4,178	7,396	17,303
Grand Total	370,144	494,761	661,808	1,526,714

b. By Speciality

Row Labels	Jan-25	Feb-25	Mar-25	Grand Total
Acute & Emergency Medicine	124,225	154,906	172,811	451,942
Anaesthetics Critical Care & Theatres	30,262	29,182	51,843	111,287
Clinical Support	9,334	7,600	3,546	20,480
Corporate	7,438	5,934	7,463	20,835
General Surgery & Cancer	33,602	50,026	67,977	151,605
Peripheral Sites	46,517	60,282	81,135	187,934
Specialist Services & Surgery	16,573	22,512	41,016	80,102
Women Children & HIV Services	102,193	164,319	236,017	502,529
Grand Total	370,144	494,761	661,808	1,526,714

Bank spend in March is higher due to a 5 week payment month, compared to a 4 week month in January and February.

4. Total Number of Agency Shifts Jan-25 to Mar-25

Number of Agency Shifts last 12 months	Jan-25	Feb-25	Mar-25
Nursing, Midwifery & Health Visiting	1337	1332	1331

5. Total Number of Agency Shifts Jan-25 to Mar-25 OVER NHSE Cap

The only area that has agency staff above threshold is Cancer Services, Specialist Oncology Nurses

No of Shifts above Threshold Last 12 months	Jan-25	Feb-25	Mar-25
Nursing, Midwifery & Health Visiting	22	35	42

Attachment(s):

No attachments

Date Response sent: 19th May 2025