

**Freedom of Information Act 2000**

**The Royal Cornwall Hospitals NHS Trust Response to Information request**

**Date Request Received: 15<sup>th</sup> April 2025**

**FOI Ref No 28465**

**Requested Information:**

I wonder if you have time to look at my FOI requests, please, for the last year and the last 5 years (if possible?)

Please can I ask if Treliske Hospital is merged with the Mental Health Trust or is this separate?

Can the following questions apply to the hospital/Mental unit/ICB pls? All separately, if possible, please?

FOI

1. Total number of staff?
2. How many grievance processes are you dealing with?
3. How many sick days from staff?
4. How much money do you spend on private beds?
5. How much do you spend on agency staff?

**Response:**

**Royal Cornwall Hospitals Trust (RCHT) is not merged with the Mental Health Trust in Cornwall.**

1. Total number of staff

	Year 1	Year 2	Year 3	Year 4	Year 5
Month	2020-21	2021-22	2022-23	2023-24	2024-25
April	6136	6681	7099	7311	7717
May	6210	6686	7080	7323	7718
June	6462	6674	7068	7368	7720
July	6447	6647	7051	7376	7720
August	6441	6685	7063	7402	7786
September	6468	6728	7114	7441	7863
October	6485	7072	7184	7493	7828
November	6523	7076	7177	7548	7807
December	6537	7065	7201	7593	7778
January	6547	7114	7258	7647	7784

<b>February</b>	6635	7102	7298	7673	7794
<b>March</b>	6719	7089	7293	7693	7815

2. Total number of grievances processes RCHT have managed in last 5 years:

2021: 38

2022: 49

2023: 40

2024: 35

2025 until 24/04/2025: 37

3. How many sick days from staff

	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
<b>Month</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
<b>April</b>	8893	7780	14215	10251	10723
<b>May</b>	7681	8755	11264	11423	10950
<b>June</b>	7106	9147	10638	10920	11442
<b>July</b>	7792	10512	13712	12059	13903
<b>August</b>	7679	10991	11241	11641	12038
<b>September</b>	7867	10831	11184	11243	11651
<b>October</b>	8449	11573	12799	12574	13283
<b>November</b>	8536	11278	11864	12235	12845
<b>December</b>	8808	11897	13805	13399	13699
<b>January</b>	10395	13182	12012	13313	13377
<b>February</b>	8675	11485	9988	11326	11325
<b>March</b>	7694	17815	11488	11793	11433

4. How much money do you spend on private beds?

- RCHT is an NHS trust, therefore it does not have private beds.

5. Agency Spend – up to 5-Years

Kernowflex deals with the agency spend for Nursing, Healthcare assistants and Administrative & Estates staff. Kernowflex only has the data from April 2022 to the present day.

**a. 2022-23**

<b>AGENCY SPEND 2022-23</b>	
<b>Admin &amp; Estates</b>	<b>£886,443.88</b>
<b>Healthcare Assistants &amp; Other Support</b>	<b>£1,468,307.92</b>
<b>Nursing, Midwifery &amp; Health Visiting</b>	<b>£12,832,220.73</b>

**b. 2023-24**

AGENCY SPEND 2023-24	
Admin & Estates	£843,670.69
Healthcare Assistants & Other Support	£1,711,462.25
Nursing, Midwifery & Health Visiting	£11,859,511.16

**c. 2024-25**

AGENCY SPEND 2024-25	
Admin & Estates	£39,650.79
Healthcare Assistants & Other Support	£94,393.14
Nursing, Midwifery & Health Visiting	£6,436,618.06

**Attachment(s):**

No Attachment

**Date Response sent: 30<sup>th</sup> April 2025**