

Freedom of Information Act 2000

The Royal Cornwall Hospitals NHS Trust Response to Information request

Date Request Received: 21 October 2024

FOI Ref No: 26691

Requested Information:

Please can you provide the below information:

1) In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

2) In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- Total trust spend with off framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

3) In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

4) Please confirm the total number of nursing shifts booked during this period (1st July 2024 to 30th September 2024)

5) Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st July 2024 to 30th September 2024)

Response:
1) Agency Spend Jul-24 to Sep-24

Spend	Jul-24	Aug-24	Sep-24	Total
Band 5 RN	£422,451	£415,066	£436,027	£1,273,544
Band 5 RNP	£5,564	£5,219	£6,200	£16,983
Band 5 SN	£720	£0	£0	£720
Band 5 TN	£7,024	£4,963	£3,610	£15,596
Band 6 OncN	£17,010	£19,500	£24,000	£60,510
Band 6 RN	£2,722	£1,335	£0	£4,057
Band 6 SN	£3,459	£0	£548	£4,007
Band 6 TN	£17,036	£9,922	£14,976	£41,934

1.1. Spend

See Above

1.2. Spend by Band

See Above

1.3. Spend by agency

RCHT does not provide any spends allocated to an agency as this is commercially sensitive information

2) Off Framework Agency Spend

RCHT does not use any off-framework agencies for nursing

2.1. Spend

Not Applicable

2.2. Spend by Band

Not Applicable

2.3. Spend by Agency

Not Applicable

3) Trust Bank Spend

Sum of Amount	Column Labels <input type="button" value="v"/>			
Row Labels <input type="button" value="v"/>	Jul-24	Aug-24	Sep-24	Grand Total
Band 5	£360,415	£277,700	£282,016	£920,131
Band 6	£126,581	£83,206	£103,000	£312,786
Band 7	£46,413	£31,075	£30,613	£108,100
Band 8a	£9,470	£7,532	£5,988	£22,990
Grand Total	£542,878	£399,514	£421,616	£1,364,007

4) Number of shifts

Shifts Count	Jul-24	Aug-24	Sep-24	Total
Band 5 RN	1,234	1,214	1,275	3,723
Band 5 RNP	15	14	17	46
Band 5 SN	2	0	0	2
Band 5 TN	24	17	12	53
Band 6 OncN	35	42	40	117
Band 6 RN	8	3	0	11
Band 6 SN	8	0	1	9
Band 6 TN	47	28	42	117

5) Number of shifts Above Cap

Count Above Cap	Jul-24	Aug-24	Sep-24	Total
Band 5 RN	846	814	0	1,660
Band 5 RNP	15	14	0	29
Band 5 SN	2	0	0	2
Band 5 TN	24	17	12	53
Band 6 OncN	35	42	40	117
Band 6 RN	0	0	0	0
Band 6 SN	0	0	0	0
Band 6 TN	47	28	42	117

Attachment:

None

Date Response sent: