

**Freedom of Information Act 2000****The Royal Cornwall Hospitals NHS Trust Response to Information request****Date Request Received: 20 October 2024****FOI Ref No: 26668****Requested Information:****Capital Spend on Estates**

I would like to request the following information under the Freedom of Information Act 2000:

- 1) The organisation's actual capital spend on your estate for the financial years:
  - a) 2022/23 (actual)
  - b) 2023/24 (actual)
  
- 2) The planned capital spend on your estate for the financial years:
  - a) 2024/25 (planned)
  - b) 2025/26 (planned)

Please provide this information in an electronic format.

**Consultancy Use for Estates Capital Projects**

I am requesting the following information under the Freedom of Information Act 2000 for the financial years 2021/22, 2022/23, and 2023/24:

**Project Management:**

- a) The names of all consultancies used for Estates Project Management.
- b) The value of the spend with each consultancy for this service, broken down by the financial years requested.

**Cost Management:**

- a) The names of all consultancies used for Estates Cost Management.
- b) The value of the spend with each consultancy for this service, broken down by the financial years requested.

**Building Surveying:**

- a) The names of all consultancies used for Estates Building Surveying.
- b) The value of the spend with each consultancy for this service, broken down by the financial years requested.

Please provide this information in an electronic format.

**Response:**

Responses to the information request have been provided below:

- 1) The organisation's actual capital spend on its estate for the financial years:
  - a) 2022/23 (actual) - **£24.564m**
  - b) 2023/24 (actual) - **£16.007m**
  
- 2) The planned capital spend on its estate for the financial years:
  - a) 2024/25 (planned) - **£38.044m**
  - b) 2025/26 (planned) – **Royal Cornwall Hospitals NHS Trust's capital budget setting process for 2025/26 is still in-progress, therefore the capital plan for the requested financial year has yet to be set.**

**Consultancy Use for Estates Capital Projects**

An assumption has been made that the word "consultancy" has been used to mean "professional services" including delivery of project management and cost management functions on behalf of the organisation. The values for project management and cost management have therefore been provided on this basis.

All costs included in the following two tables therefore represent project management and cost management services provided on behalf of RCHT by the listed organisations.

<b>Project Management</b>	<b>2021/22 £</b>	<b>2022/23 £</b>	<b>2023/24 £</b>
Project Management - ARCADIS LLP	289,395.0 0	301,191.1 5	219,942.0 5
Project Management - KPMG LLP	349,494.7 4	95,931.17	0.00
Project Management - HAYS SPECIALIST RECRUITMENT LTD	41,495.55	0.00	0.00
Project Management - KING WELSH LTD	0.00	0.00	23,357.00
Project Management - MAJENTA SOLUTIONS LTD	0.00	62,280.00	0.00

<b>Cost Management</b>	<b>2021/22 £</b>	<b>2022/23 £</b>	<b>2023/24 £</b>
Cost Management - ARCADIS LLP	51,487.20	225,012.0 0	530,708.9 6
Cost Management - Currie & Brown UK Ltd	87,143.66	103,194.1 6	107,883.4 3
Cost Management - KPMG LLP	101,217.3 3	27,782.67	0.00
Cost Management - Ward Williams Associates	81,076.20	81,272.45	17,559.99

A summary of consultancy services that RCHT has received in relation to building surveying has been provided in the table below:

<b>Building Surveying</b>	<b>2021/22 £</b>	<b>2022/23 £</b>	<b>2023/24 £</b>
Building Surveying - Advance Consulting Engineers Ltd	0.00	0.00	1,314.00
Building Surveying - Aecom Infrastructure And Environment Uk Limited	703.90	0.00	0.00
Building Surveying - Airey & Coles	0.00	0.00	7,100.00
Building Surveying - Allium Enviromental Ltd	495.00	3,790.00	835.00
Building Surveying - ASHFORDS LLP	0.00	7,399.20	10,179.80
Building Surveying - Bevan Brittan Llp	0.00	0.00	1,020.48
Building Surveying - ENERVEO Ltd	0.00	500.00	0.00
Building Surveying - Evolve Tree Consultancy	0.00	300.00	0.00
Building Surveying - Ground Consultants Limited	0.00	0.00	2,091.00
Building Surveying - GWELLA CONTRACTING SERVICES LTD	0.00	24,421.00	7,760.11
Building Surveying - Hoare Lea & Partners	4,800.00	38,144.85	76,067.52
Building Surveying - ILECS LTD	10,749.60	0.00	0.00
Building Surveying - IOM CONSULTING LTD	7,665.00	37,427.40	10,762.50
Building Surveying - Jones Lang LaSalle Limited	0.00	0.00	5,000.00
Building Surveying - KARN GEOSERVICES LTD	0.00	4,680.00	1,896.00
Building Surveying - KEMP ENGINEERING & SURVEYING LTD	0.00	36,400.00	30,652.00
Building Surveying - Kendall Kingscott Ltd	2,700.00	0.00	12,600.60
Building Surveying - Kirkham Board Associates	0.00	0.00	52,233.60
Building Surveying - KTA ARCHITECTS LTD	0.00	1,200.00	52,515.00
Building Surveying - LUCION ENVIROMENTAL LTD	48,472.07	864.00	0.00
Building Surveying - M B A Consulting	0.00	3,480.00	1,260.00
Building Surveying - MARTIN JAMES MEDICAL	31,258.00	0.00	0.00
Building Surveying - Measura Ltd	0.00	2,160.00	0.00
Building Surveying - Mottram Associates Ltd	0.00	28,015.00	0.00
Building Surveying - NATIONAL GRID ELECTRICITY DISTRUBUTION	0.00	0.00	3,431.67

Building Surveying - Ove Arup & Partners Ltd	0.00	12,420.00	0.00
Building Surveying - PA Consulting Services Ltd	0.00	39,520.00	34,620.00
Building Surveying - Perch & Ponder Ltd	9,766.80	19,504.20	0.00
Building Surveying - PHG Consulting Engineers Ltd	0.00	0.00	3,000.00
Building Surveying - Poynton Bradbury Wynter Cole Ltd	29,400.00	0.00	38,638.80
Building Surveying - Quattro Design Architects Limited	6,570.00	0.00	0.00
Building Surveying - Ramboll UK Ltd	30,624.00	8,120.48	0.00
Building Surveying - Scientific Services Ltd	0.00	597.50	1,797.50
Building Surveying - Services Design Solution Limited	0.00	58,660.93	17,444.06
Building Surveying - Shield Environmental Services Ltd	0.00	85.00	0.00
Building Surveying - SOUTH WEST STRUCTURES LIMITED	0.00	0.00	640.00
Building Surveying - Stride Treglown	10,593.76	63,425.64	21,442.91
Building Surveying - TAB UK	0.00	0.00	2,340.00
Building Surveying - Tclarke Contracting Ltd	0.00	0.00	480.71
Building Surveying - TETRA CONSULTING LTD	7,750.00	10,429.00	0.00
Building Surveying - Water Hygiene Centre	0.00	0.00	36,837.00
Building Surveying - WESSEX HEALTH AND SAFETY LTD T/A FIRE SAFETY PARTNERSHIP	10,400.27	0.00	0.00

**Attachment(s):**

None

**Date Response sent:**