

**Freedom of Information Act 2000****The Royal Cornwall Hospitals NHS Trust Response to Information request****Date Request Received: 21/10/2024****FOI Ref No: 26669****Requested Information:**

Under the FOI Act please can you provide me with the answers to the below:

1. In the period 1<sup>st</sup> October 2023 to 30<sup>th</sup> September 2024, please confirm which framework was used for the recruitment of agency staff within the following categories:
  - a) Facilities
  - b) Estates
  - c) Administrative / Clerical
  - d) Ambulance / Patient Transport
2. In the period 1<sup>st</sup> October 2023 to 30<sup>th</sup> September 2024, please provide a breakdown month by month of total trust spend for framework agency staff within the following categories:
  - a) Facilities
  - b) Estates
  - c) Administrative / Clerical
  - d) Ambulance / Patient Transport
3. In the period 1<sup>st</sup> October 2023 to 30<sup>th</sup> September 2024, please provide a breakdown month by month of total trust spend for off-framework agency staff within the following categories:
  - a) Facilities
  - b) Estates
  - c) Administrative / Clerical
  - d) Ambulance / Patient Transport

**Response:****1) Framework**

- a) **Facilities** - The Trust uses the appropriate Workforce Alliance framework for Permanent and Fixed-Term recruitment
- b) **Estates** - The Trust uses the appropriate Workforce Alliance framework for Permanent and Fixed-Term recruitment RM6277 – Nonclinical Staffing
  - **Admin and Clerical** - The Trust uses the appropriate Workforce Alliance framework for Permanent and Fixed-Term recruitment RM6161 - Provision of Clinical and Healthcare Staffing
- c) **Patient Transport** – The Trust does not commission this activity; this is provided by the Cornwall and Isles of Scilly Integrated Care Board.

## 2) Agency Spend 2023 to 2024

RCHT records Estates/Facilities/Admin as Admin & Estates

2023

COSTINGS 2023-24	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Admin & Estates	£79,312.39	£90,649.22	£45,357.78	£6,476.40	£19,659.21	£16,394.88	£19,425.84

2024

COSTINGS 2024-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Admin & Estates	£12,297.79	£12,250.48	£10,642.57	£4,459.95	£0.00	£0.00

- a) **Facilities** – Please see above
- b) **Estates** – Please see above
- c) **Admin and Clerical** – Please see above
- d) **Patient Transport** – The Trust does not commission this activity; this is provided by the Cornwall and Isles of Scilly Integrated Care Board.

## 3) Off-Framework Spend 2023 to 2024

RCHT records Estates/Facilities/Admin as Admin & Estates.

RCHT only used Off Framework agencies for Estates and Facilities, which the Trust stopped in November 2023.

2023

COSTS of Off Framework 2023-24	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Admin & Estates	£83,941.52	£36,337.08	£0.00	£0.00	£0.00	£0.00

2024

COSTS of Off Framework 2024-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Admin & Estates	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

- a) **Facilities** – Please see above
- b) **Estates** – Please see above
- c) **Admin and Clerical** – Do not use Off Framework agencies
- d) **Patient Transport** – The Trust does not commission this activity; this is provided by the Cornwall and Isles of Scilly Integrated Care Board.

**Attachment(s):**

**Date Response sent:**