

**Freedom of Information Act 2000**

**The Royal Cornwall Hospitals NHS Trust Response to Information request**

**Date Request Received: 10/07/2024**

**FOI Ref No: 25381**

**Requested Information:**

Please can you provide the below information:

In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:

- Total trust spend with off framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

Please confirm the total number of nursing shifts booked during this period  
(1st January 2024 to 30th June 2024)

Please confirm the total number of nursing shifts booked above NHSE capped rates  
during this period (1st January 2024 to 30th June 2024)

**Response:**

All figures 1-Jan-24 to 30-Jun-24  
 Below is a list of agencies that the trust uses

<b>Nursing</b>
Day Webster Ltd
Drs. Direct Ltd
Eleventh Hour Group Ltd
Emergency Personnel Ltd
Enferm Medical Ltd
Globe Locums Ltd
Interact Medical Ltd
Medilink Consulting Ltd
Staffing Professionals Ltd
Txm Healthcare Ltd
Your World Nursing Ltd
Mayday Healthcare Ltd
Just Nurses NOT IN USE NOW

**1. Framework Agency Spend**

**a. Per Band**

**i. January 2024**

Jan-24	
Band 5 RN	£756,302.14
Band 5 RNP	£4,212.43
Band 5 TN	£2,562.86
Band 6 OncN	£9,000.00
Band 6 RN Paeds	£389.13
Band 6 TN	£11,359.94
Band 7 RN	£7,800.00

**ii. February 2024**

Feb-24	
Band 5 RN	£671,215.50
Band 5 RNP	£14,589.45
Band 6 TN	£7,818.40
Band 7 RN	£6,000.00

**iii. March 2024**

Mar-24	
Band 5 RN	£737,524.07
Band 5 RNP	£21,391.44
Band 5 TN	£2,000.32
Band 6 RN	£13,328.69
Band 6 TN	£6,236.11
Band 7 RN	£6,600.00

**iv. April 2024**

Apr-24	
Band 5 RN	£617,484.22
Band 5 RNP	£3,179.98
Band 5 SN	£5,368.36
Band 5 TN	£4,905.28
Band 6 RN Paeds	£345.92
Band 6 TN	£6,068.57
Band 7 RN	£5,400.00

v. **May 2024**

May-24	
Band 5 RN	£497,208.97
Band 5 RNP	£7,542.16
Band 5 SN	£449.74
Band 5 TN	£4,211.17
Band 6 OncN	£22,650.00
Band 6 RN	£6,455.60
Band 6 SN	£6,537.04
Band 6 TN	£22,793.41

vi. **June 2024**

Jun-24	
Band 5 RN	£582,977.01
Band 5 RNP	£8,545.54
Band 5 SN	£691.84
Band 6 RN	£449.77
Band 6 TN	£5,677.16

b. **Cost Per Agency**

Commercial Sensitive Information

2. **OFF Framework Agency Spend**

The trust does not use any off-framework agencies.

3. **Bank Spend**

January 2024 – June 2024

Band 5 - £1,852,099

Band 6 - £637,697

Band 7 - £161,991

Band 8a - £34,826

Band 8b - £7,355

4. **Total Nursing Shifts**

i. **January 2024**

1636 nursing shifts

ii. **February 2024**

1691 nursing shifts

iii. **March 2024**

1849 nursing shifts

iv. **April 2024**

1561 nursing shifts

- v. **May 2024**  
1329 nursing shifts
- vi. **June 2024**  
1417 nursing shifts

**5. Above NHS Price Cap**

- i. **January 2024**  
241 out of 1636
- ii. **February 2024**  
57 out of 1691
- iii. **March 2024**  
53 out of 1849
- iv. **April 2024**  
47 out of 1561
- v. **May 2024**  
38 out of 1329
- vi. **June 2024**  
21 out of 1417

**Attachment(s):**

None.

**Date Response sent: 02/08/2024**