

**Freedom of Information Act 2000**

**The Royal Cornwall Hospitals NHS Trust Response to Information request**

**Date Request Received: 24/06/2024**

**FOI Ref No: 25160**

**Requested Information:**

I would like to request the following information:

1. a) Community services income for 2023-24, and b) planned community services income in 2024-25
2. a) Total planned capital spend in 2024-25, and b) the trust's CDEL capital allocation for 2024-25.
3. Planned research spend in 2024-25.

**Response:**

1. No community services income.
2. As of the end of June-24 reporting period:
  - a) Planned capital spend for 2024/25 totals £57,283,000.
  - b) The Trust's CDEL capital allocation totals £19,659,000 for 2024/25.

Both amounts are presented to the nearest thousand; this is due to the way in which capital budget figures are recorded.

3. Planned research spend in 2024-25 is £3,822,000

**Attachment(s):**

None.

**Date Response sent: 02/08/2024**