

Freedom of Information Act 2000

The Royal Cornwall Hospitals NHS Trust Response to Information request

Date Request Received: 21 May 2024

FOI Ref No: 24781

Requested Information

- 1) In the period 1st February 2024 to 30th April 2024 please provide a breakdown of:
 - Total trust spend with framework agencies for locum doctors

- 2) Please provide a further breakdown for locum doctors by:
 - Spend per grade
 - Spend per specialty
 - Spend per agency name

- 3) In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:
 - Total trust spend with off-framework agencies for locums doctors

- 4) Please provide a further breakdown for locum doctors by:
 - Spend per grade
 - Spend per specialty
 - Spend per agency name

- 5) In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:
 - Total trust spend with the internal trust bank or associated external provider for locum doctors

- 6) Please provide a further breakdown for locum doctors by:
 - Spend per grade
 - Spend per specialty
 - Spend per internal or associated external provider

7) Please confirm your allocated budget for agency locum doctors for the period 1st February 2024 to 30th April 2024.

Response:

1) £1,535,261

2a

Agency Staff - Consultant	963,394
Agency Staff - Junior Medical	305,693
Agency Staff - Middle Grade	266,174
Grand Total	1,535,261

2b

Acute Medicine	216,844
Acute Paediatrics	74,827
Cardiology	23,610
Community Paediatrics	90,251
Eldercare	105,167
Emergency Medicine	266,174
Nephrology	61,372
Neurology	23,447
Ophthalmology	26,119
Pathology	209,048
Surgery	86,721
Trauma & Orthopaedics	85,169
Vascular	132,982
West Cornwall Hospital	133,529
Grand Total	1,535,261

2c

Row Labels	Sum of Amount
ATHONA RECRUITMENT	101,097
D R C Locums Ltd	104,329
EMERGENCY DEPARTMENT STAFFING LTD	30,482
HOLT DOCTORS LIMITED	28,135
Interact Medical	283,261
Mayday Direct T/A Direct Helathcare 24 Plc	26,119
Medacs Healthcare Plc	98,327
MEDILINK CONSULTING	148,720
MEDSOL HEALTHCARE SERVICES LTD	77,748
Network Ventures Limited T/A Pertemps Medical Professionals Limited	142,305
Provide Medical Ltd	23,447
PULSE HEALTHCARE LIMITED T/A GENERAL MEDICINE GROUP	15,143
Rig Locums Limited	61,372
Tlc - The Locum Consultancy	269,226
Total Assist Recruitment Ltd	125,550
Grand Total	1,535,261

3 £3549

4a
Middle Grade £3549
4b
Trauma & Orthopaedics £3549
4c
Torbay Shoulder & Elbow Specialist Ltd £3549

5
£1,531,828 (All internal)

6a Consultants £543,053
Middle Grade £195,415
Junior Grade £793,360

6b

Department	Sum of Costs
Eldercare	440,650
Acute Medicine	173,599
Respiratory	110,970
Urology	95,255
Cardiology	93,664
Emergency Medicine	92,816
West Cornwall Hospital	80,577
Neurology	55,441
Endocrine	51,594
Anaesthetics	43,487
Oncology	41,807
Management	40,458
Surgery	39,070
Vascular	38,922
Acute Paediatrics	33,233
Therapies	20,406
People & Organisation Development	16,707
Critical Care	14,257
Gastroenterology	13,282
Nephrology	10,369
Haematology	7,422
St Michaels Hospital -Trauma & Orthopaedic	4,529
Ophthalmology	5,327
Obs & Gynae	5,088
Women Children & HIV Services Management	2,669
Oral Surgery	230
Total	1,531,828

7. £1.2m

Attachment(s):

None.

Date Response sent: 15/07/2024