

Freedom of Information Act 2000

The Royal Cornwall Hospitals NHS Trust Response to Information request

Date Request Received: 31 May 2024

FOI Ref No: 24890

Requested Information:

- 1) What is your current Bank Spend for the Period April 2023 – March 2024? If possible please provide a spend for -
 - a. Medical & dental
 - b. Nursing & HCAs
 - c. Admin & Estates
 - d. AHPs
 - e. Others

- 2) What is your current Agency Spend for the period April 2023 – March 2024? If possible please provide a spend for -
 - a. Medical & dental
 - b. Nursing & HCAs
 - c. Admin & Estates
 - d. AHPs
 - e. Others

If you are unable to provide a split please indicate which staffing categories the trust's bank supports.

- 3) Do you have a managed bank provider or a bank system provider?
 - a. who is your provider?
 - b. what is your contract start and end date?

- 4) What is your current Bank staff Fill rate?

- 5) What is your current Agency Fill Rate rate?

- 6) Do you have a Direct Engagement Provider?
 - a. who is your provider?
 - b. what is your contract start and end date?

- 7) Do you provide staff to others through a collaborative bank or is it exclusively for the trusts own workforce requirements?

8) Do you have a Master Vendor or Neutral Vendor provider? If so who is the Provider and what is the contract end date?

Response:

- 1)
 - a) Medical & Dental - £6,952k
 - b) Nursing & HCA - £9,645k
 - c) Admin & Estates - £3,407k
 - d) AHPs – £1,045k
 - e) Other - £852k

- 2)
 - a) Medical & Dental - £5,208k
 - b) Nursing & HCA - £14,679k
 - c) Admin & Estates - £1,654k-
 - d) AHPs – £967k
 - e) Other - £74k

- 3) Bank Provider
 - a) No inhouse bank
 - b) N/a

4) Bank Fill rates 2023-24

BANK % 2023-24	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Admin & Estates	63.1%	63.9%	63.2%	64.0%	60.0%	71.0%	64.1%	78.3%	88.3%	86.7%	85.7%	89.2%
Healthcare Assistants & Other Support	57.9%	54.4%	61.9%	55.9%	62.2%	57.6%	59.3%	36.8%	57.7%	67.2%	68.4%	64.9%
Nursing, Midwifery & Health Visiting	32.6%	34.5%	34.7%	34.6%	34.9%	38.6%	41.1%	43.3%	38.9%	43.3%	42.6%	41.5%
Medical & Dental	58.6%	52.2%	48.3%	55.3%	59.8%	61.2%	50.5%	59.8%	59.3%	57.0%	59.6%	59.6%

5) Agency Fill Rates 2023-24

AGENCY % 2023-24	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Admin & Estates	27.7%	25.4%	23.3%	25.0%	27.6%	19.6%	24.3%	9.8%	0.5%	1.9%	1.8%	2.0%
Healthcare Assistants & Other Support	16.6%	15.5%	15.5%	15.7%	17.6%	17.5%	17.1%	9.6%	9.1%	6.4%	7.9%	6.3%
Nursing, Midwifery & Health Visiting	48.4%	47.3%	48.1%	47.8%	49.7%	45.4%	44.2%	44.4%	42.7%	42.9%	43.4%	43.0%
Medical & Dental	33.1%	38.6%	41.4%	44.7%	33.5%	32.1%	19.4%	34.1%	29.5%	35.2%	34.9%	36.0%

- 6) Direct Engagement Provider
 - a) No RCHT do not use DEP
 - b) N/a

- 7) Collaborative Bank
 - a) The Trust does provide a small number of bank shifts to our sister organisation, and in the past, the Trust has provided to the ICB.

8) Neutral/Master Vendor
The trust is in the process of moving to a neutral vendor in the coming months.

Attachment(s):

None

Date Response sent: 27/06/2024