

Freedom of Information Act 2000

The Royal Cornwall Hospitals NHS Trust Response to Information request

Date Request Received: 22 January 2024

FOI Ref No: 23387

Requested Information:

****Gas and Electricity Contracts: ****

- 1) Energy Provider
- 2) Annual Spend for each provider for the past 3 financial years.
- 3) Contract Duration (Including any extensions)
- 4) Contract start date.
- 5) Contract Expiry Date
- 6) Contract Review Dates
- 7) Contact details of the person responsible, including job title
- 8) Total Consumption of Gas, please provide me with the latest figure in cubic metres.
- 9) Total Consumption of Electricity (NHH), please provide me with latest figure in kWh for the past 3 financial years.
- 10) Total Consumption of Electricity (HH), please provide me with latest figure in kWh for the past 3 financial years.
- 11) Contact details of the person responsible, including job title at the very least

Energy Management System Contract(s) - Contract(s) relating to the organisation's energy management system. An energy management system (EMS) is a system of computer-aided tools used by operators of electric utility grids to monitor, control, and optimise the performance of the generation or transmission system.

Energy Management System Provider

- 1) Annual Spend
- 2) Contract Duration (Including any extensions)
- 3) Contract Expiry Date

- 4) Contract start date.
- 5) Contract Review Date
- 6) Contract Description – A description of the services provided.
- 7) Brand of the software
- 8) Total number of meter points for electricity:
 - a. Non-Half Hourly (NHH) meter points
 - b. Half Hourly (HH) meter points
- 9) Total number of Gas meter points
- 10) Total number of meter points for specialist gases and liquids
- 11) Contact details of the person responsible, including job title

Response

- 1) Energy Provider
 - Electricity - EDF
 - Gas - Total Energies
- 2) Annual Spend for each provider for the past 3 financial years.
Please see Eric data which is readily available in the public domain.
- 3) Contract Duration (Including any extensions)
 - Electricity - 12 Months
 - Gas - 12 Months
- 4) Contract start date:
 - Electricity - 1 April 2023
 - Gas - 1 April 2023
- 5) Contract Expiry Date
 - Electricity - 31 March 2024
 - Gas - 31 March 2024
- 6) Contract Review Dates
 - Electricity - November 2024
 - Gas - November 2024
- 7) Contact details of the person responsible, including job title
Robin Hallows - Energy Contracts & Utilities Co-Ordinator

- 8) Total Consumption of Gas, please see Eric data which is readily available in the public domain.
- 9) Total Consumption of Electricity (NHH), please provide me with latest figure in kWh for the past 3 financial years.

• 2020/21	-	69,414
• 2021/22	-	74,176
• 2022/23	-	54,980

- 10) Total Consumption of Electricity (HH), please provide me with latest figure in kWh for the past 3 financial years:

• 2020/21	-	9,015,612
• 2021/22	-	12,636,725
• 2022/23	-	10,251,799

- 11) The role that is responsible is the Energy Contracts and Utilities Co-ordinator

Energy Management System Provider

1 – 7) we do not have a centralised system to do this. We use Stark software to analyse bills and meter reads only.

- 8) Total number of meter points for electricity:
- a. Non-Half Hourly (NHH) meter points x3
 - b. Half Hourly (HH) meter points x6

- 9) Total number of Gas meter points x35

- 10) The Trust is unable to identify the information requested.

- 11) Robin Hallows - Energy Contracts & Utilities Co-Ordinator

Attachment(s):

None.

Date Response sent: 28/02/2024